



NOVATO UNIFIED SCHOOL DISTRICT

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YANCY HAWKINS
*Assistant Superintendent
Business and Operations*

JIM HOGEBROOM
Superintendent

AGENDA
BUDGET ADVISORY COMMITTEE
A Superintendent's Advisory Committee
November 15, 2017

1. Introductions
2. Report Out - Homework
3. Criteria Prioritization
4. History of Budget Solutions
5. Budget Presentation – Constraints
& Budget Solutions Framework
6. Homework

NEXT MEETING DATES

Wednesday, December 13
Wednesday, January 24
Potential 5th Meeting

AGREED UPON NORMS

- We will use our time wisely, starting and ending our meetings on time.
- We will treat others with respect.
- We will be solution-oriented, non-judgmental and open to new ideas.
- We will avoid territoriality; thinking instead of the overall good for the District and our students.