

BOND IMPLEMENTATION COMMITTEE

APRIL 3, 2017

INTRODUCTIONS

High Schools	Middle Schools	Elementary Schools	Board Members	Students and Parents	Facilities and Maintenance Departments
Curriculum, Instruction & Special Ed	Information Technology	Athletic Director	Arts	NFT	CSEA
NCS	Food Services	PTA/School Fuel	Community Members	ICOC Member	Construction Manager & Architect*

SCOPE & RESPONSIBILITY OF COMMITTEE

Advise the Superintendent on the prioritization of projects to help him make a recommendation to the Board

Act as liaisons to sites and the local community for the work being performed

Act in the best interest of the District as a whole, not just for member's site or constituency group

MEASURE G BALLOT LANGUAGE

To update aging Novato schools and protect quality education with local funding that cannot be taken by the State, shall Novato Unified School District:

Upgrade classrooms, science labs, libraries and facilities to meet current academic/safety standards;

Provide dedicated space for science, math, engineering, arts and music instruction;

Improve student access to modern instructional technology

by issuing \$222 million in bonds at legal rates, with independent citizens' oversight, no money for administrators, and all funds staying local?

ALLOCATION PLAN

“MEASURE G” ALLOCATIONS

- * Series A Bond Issuance
- * Series B Bond Issuance
- * Bond Issuance Costs
- * Bond Administrative Costs

DISTRICT-WIDE PROGRAM/PROJECT ALLOCATIONS

- * IT Infrastructure Upgrades
- * Tier I District Basic Needs ~ Code Requirements
- * Classroom Device Refresh
- * Program Contingency

FINAL CRITERIA RANKING - BY COMMITTEE

Priorities List	Average Rank	High	Low
Educational Impact	1.3	1	2
Safety	2.3	1	4
Programmatic Needs	4.3	2	6
Project Visibility/Accountability to Bond Text/Campaign	5.0	3	6
Long-Term Planning	5.3	2	8
Facility Condition	5.8	3	8
Leverage Additional Revenues/Minimize Construction Costs	7.2	4	10
All Schools/Students Benefit	7.3	2	10
Attracting/Retaining Students	7.8	6	10
Community Use	8.5	5	10

COMMITTEE SURVEY RESULTS – “TOP 15” PROJECTS

<i>Project</i>	<i>Location</i>
Security Systems	District-wide
Classroom Technology Toolkit (Projector, Audio, etc.)	District-wide
21st Century Flexible Furniture	District-wide
Elementary Stage and Kitchen Modernization	Elementary
Lynwood Remodel (Community Center, Classroom Buildings, MPR, etc.)	Lynwood ES
Olive Remodel (Classroom Buildings, STEM, MPR, Admin, etc.)	Olive ES
San Jose Stage and Kitchen Modernization	San Jose MS
San Jose Air Conditioning	San Jose MS
Sinaloa Gym	Sinaloa MS
Novato HS Performing Arts Center (PAC)	Novato HS
Novato HS STEM Center	Novato HS
Novato HS Synthetic Turf Second Field	Novato HS
San Marin STEM Center	San Marin HS
San Marin Maker Space	San Marin HS
San Marin HS Performing Arts Center Remodel	San Marin HS
San Marin Synthetic Turf Second Field	San Marin HS

COMMITTEE RESULTS – TOP 5 / TOP 3 NEED / TOP 3 VALUE

Project	Location	Criteria Categories	Top 5	Top 3 Need	Top 3 Value
Security Systems	Districtwide	4	4	6	6
Classroom Technology Toolkit (Projector, Audio, etc.)	Districtwide	5	1	1	1
21st Century Flexible Furniture	Districtwide	4	10	14	6
Elementary Stage and Kitchen Modernization	Elementary	4	7	2	5
Lynwood Remodel (Community Center, Classroom Buildings, MPR, etc.)	Lynwood ES	7	10	13	14
Olive Remodel (Classroom Buildings, STEM, MPR, Admin, etc.)	Olive ES	3	14	8	10
San Jose Stage and Kitchen Modernization	San Jose MS	3	15	14	15
San Jose Air Conditioning	San Jose MS	2	13	8	15
Sinaloa Gym	Sinaloa MS	5	6	4	9
Novato HS Performing Arts Center (PAC)	Novato HS	5	1	3	2
Novato HS STEM Center	Novato HS	6	5	8	2
Novato HS Synthetic Turf Second Field	Novato HS	6	9	7	11
San Marin STEM Center	San Marin HS	7	1	8	2
San Marin Maker Space	San Marin HS	6	8	8	6
San Marin HS Performing Arts Center Remodel	San Marin HS	4	10	16	11
San Marin Synthetic Turf Second Field	San Marin HS	6	16	5	11

RECOMMENDED PROJECT LIST – 1ST ROUND

Project	Site	Location	Duration (Months)	Criteria Met	Top 15	Top 5	Top 3 Need	Top 3 Value	Escalation Factor
Classroom Technology Toolkit (Projector, Audio, etc.)	DW	District-wide	3-12	5	●	1	1	1	3
Security Systems	DW	Districtwide	3-12	4	●	4			3
21st Century Flexible Furniture	DW	District-wide	3-12	4	●				3
Lynwood ES Remodel (Community Ctr, Classroom Buildings, MPR, etc.)	ES	Lynwood ES	30	7	●				1
San Jose MS Air Conditioning	MS	San Jose MS	18	2	●				3
Sinaloa MS Gym	MS	Sinaloa MS	36	5	●				1
Novato HS Performing Arts Center (PAC)	HS	Novato HS	42	5	●	1	3	2	1
Novato HS STEM Center	HS	Novato HS	30	6	●	5		2	1
Novato HS Synthetic Turf (2nd Field)	HS	Novato HS	24	6	●				2
San Marin HS STEM Center	HS	San Marin HS	30	7	●	1		2	1
San Marin HS Performing Arts Center (PAC) Remodel (Planning)	HS	San Marin HS	30	4	●				2
San Marin HS Synthetic Turf (2nd Field)	HS	San Marin HS	24	6	●				2

NEXT STEPS

April 25th – Presented Recommendations at Board Meeting

May 16th – Board Approved Recommended Project List

*San Jose MS Air Conditioning not approved pending additional info

2019/2020 – Reconvene Bond Implementation Committee to Develop Next Round of Recommended Projects

PROJECT IMPLEMENTATION UPDATE

- Administrative Costs (Bond Issuance Costs, Salary, etc.)
- One to World Chromebooks
- IT Hardware Upgrades (Offset by 50% E-Rate Revenue)
- 21st Century Flexible Furniture
- San Ramon Roof
- Olive ES & Novato HS Sewer Repairs
- Novato HS – New Performing Arts Center, STEM Building & Synthetic Turf Practice Field
- San Marin HS – Updated Performing Arts Center, New STEM Building & Synthetic Turf Practice Field