

# BOND IMPLEMENTATION COMMITTEE

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MARCH 1, 2017

# WELCOME

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# INTRODUCTIONS

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High Schools	Middle Schools	Elementary Schools	Board Members	Students and Parents	Facilities and Maintenance Departments
Curriculum, Instruction & Special Ed	Information Technology	Athletic Director	Arts	NFT	CSEA
NCS	Food Services	PTA/School Fuel	Community Members	ICOC Member	Construction Manager & Architect*

# SCOPE & RESPONSIBILITY OF COMMITTEE

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Advise the Superintendent on the prioritization of projects to help him make a recommendation to the Board

Act as liaisons to sites and community of the work being performed

Act in the best interest of the District as a whole, not just for members site or constituency group

# MEASURE G BALLOT LANGUAGE

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To update aging Novato schools and protect quality education with local funding that cannot be taken by the State, shall Novato Unified School District:

**Upgrade classrooms, science labs, libraries and facilities to meet current academic/safety standards;**

**Provide dedicated space for science, math, engineering, arts and music instruction;**

**Improve student access to modern instructional technology**

by issuing \$222 million in bonds at legal rates, with independent citizens' oversight, no money for administrators, and all funds staying local?

# FUNDING PLAN AND ALLOCATIONS

<b>Measure G Allocations:</b>			
<b>Series A Issuance</b>	\$51,000,000		
<b>Series B Issuance (Projected)</b>	\$53,375,000		
<b>Total Issuance</b>		<b>\$104,375,000</b>	
<b>Tier I District Basic Needs/Code Requirements</b>		\$15,000,000	14%
<b>Tier II - IT Infrastructure Upgrades</b>		\$6,500,000	6%
<b>Classroom Device Refresh</b>		\$3,600,000	3%
<b>Issuance Costs</b>	\$450,000		
<b>Administrative Costs</b>	\$1,550,000		
<b>Total Administrative Costs</b>		\$2,000,000	2%
<b>Program Contingency</b>		\$7,000,000	7%
		\$34,100,000	
<b>Remaining to Allocate to Tier II/III Projects</b>		<b>\$70,275,000</b>	

# FINAL CRITERIA RANKING - BY COMMITTEE

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Priorities List	Average Rank	High	Low
<b>Educational Impact</b>	1.3	1	2
<b>Safety</b>	2.3	1	4
<b>Programmatic Needs</b>	4.3	2	6
<b>Project Visibility/Accountability to Bond Text/Campaign</b>	5.0	3	6
<b>Long-Term Planning</b>	5.3	2	8
<b>Facility Condition</b>	5.8	3	8
<b>Leverage Additional Revenues/Minimize Construction Costs</b>	7.2	4	10
<b>All Schools/Students Benefit</b>	7.3	2	10
<b>Attracting/Retaining Students</b>	7.8	6	10
<b>Community Use</b>	8.5	5	10

# COMMITTEE SURVEY RESULTS - TOP 15 (DW)

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Classroom  
Technology Toolkit  
(Projector, Audio,  
etc) - \$3.4 Million

Security Systems -  
\$2.0 Million

21st Century  
Flexible Furniture  
- \$3.6 Million



# COMMITTEE SURVEY RESULTS – TOP 15 (ES/MS)

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Elementary Stage and  
Kitchen Modernization  
(Loma Verde, Lu Sutton,  
Lynwood, Olive, PV,  
Rancho) - \$14.1 Million

Olive Remodel  
(Classroom Buildings,  
STEM, MPR, Admin, etc)  
- \$4.8 Million

Lynwood Remodel  
(Community Center,  
Classroom Buildings,  
MPR, etc) - \$6.5 Million

Sinaloa Gym - \$10.3  
Million

San Jose Air  
Conditioning - \$2.4  
Million

San Jose Stage and  
Kitchen Modernization  
- \$3.5 Million

# COMMITTEE SURVEY RESULTS – TOP 15 (HS)

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Novato HS  
Performing Arts  
Center (PAC) -  
\$18.9 Million

Novato HS STEM  
Center - \$10.9  
Million

Novato HS  
Synthetic Turf  
Second Field -  
\$1.6 Million

San Marin STEM  
Center - \$13.1  
Million

San Marin Maker  
Space - \$1.9  
Million

San Marin HS  
Performing Arts  
Center Remodel -  
\$2.7 Million

San Marin  
Synthetic Turf  
Second Field \$1.6  
Million

# TOP 5 PROJECTS

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# TOP VALUE PROJECTS

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# TOP NEED PROJECTS

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# SITE LIAISON NOTES

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San Ramon Roof, NHS and Olive Sewer Projects Approved for Summer

Exec. Director of Facilities, Mike Woolard Starts March 6

Criteria for Prioritization Finalized

Survey of Top 15 Projects Completed

Tier I Projects/Tier II Infrastructure to be Completed over Course of Bond

Active Discussion/Debate over Tier II/III Project Prioritization

## NEXT MEETING DATE (RESCHEDULED)

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Monday, April 3 from 5:45  
– 7:30