

BOND IMPLEMENTATION COMMITTEE

JANUARY 12, 2017

WELCOME



INTRODUCTIONS



PURPOSE AND ROLE OF THE COMMITTEE

Superintendent's Advisory Committee

Help Prioritize Projects

Move Forward by Consensus

Liaison with School Sites

OUTCOMES AND TIMELINES

Prioritization

- \$500M in Facility Needs
- \$222M Bond Approved
- \$100M Total First 5-6 Years
- \$50M Spent in First 3 Years

FACILITIES MASTER PLAN



PARAMETERS/CONSTRAINTS

Financial - \$50 Million/\$100 Million

Tier I - Basic Needs Throughout the Bond

Board Initiatives

TIER I: MAINTENANCE PROJECTS



NEXT MEETING DATES

- Wednesday, February 1
- Wednesday, February 15
- Wednesday, March 1
- Wednesday, March 15