

BOND IMPLEMENTATION COMMITTEE

FEBRUARY 15, 2017

WELCOME



INTRODUCTIONS

High Schools	Middle Schools	Elementary Schools	Board Members	Students and Parents	Facilities and Maintenance Departments
Curriculum, Instruction & Special Ed	Information Technology	Athletic Director	Arts	NFT	CSEA
NCS	Food Services	PTA/School Fuel	Community Members	ICOC Member	Construction Manager & Architect*

REVIEW OF BIC INPUT – COMMON THEMES

Suggestion: Have Hardcopy Materials Available

Suggestion: Provide Information for Role as Liaison to Sites

Worked Well: Clarifying Info (Tier I, II, III, Timetable, Financing)

Worked Well: Discussion, Collaboration, & Perspective

MEASURE G BALLOT LANGUAGE

To update aging Novato schools and protect quality education with local funding that cannot be taken by the State, shall Novato Unified School District:

Upgrade classrooms, science labs, libraries and facilities to meet current academic/safety standards;

Provide dedicated space for science, math, engineering, arts and music instruction;

Improve student access to modern instructional technology

by issuing \$222 million in bonds at legal rates, with independent citizens' oversight, no money for administrators, and all funds staying local?

FUNDING PLAN AND ALLOCATIONS

Measure G Allocations:			
Series A Issuance	\$51,000,000		
Series B Issuance (Projected)	\$53,375,000		
Total Issuance		\$104,375,000	
Tier I District Basic Needs/Code Requirements		\$15,000,000	14%
Tier II - IT Infrastructure Upgrades		\$6,500,000	6%
Classroom Device Refresh		\$3,600,000	3%
Issuance Costs	\$450,000		
Administrative Costs	\$1,550,000		
Total Administrative Costs		\$2,000,000	2%
Program Contingency		\$7,000,000	7%
		\$34,100,000	
Remaining to Allocate to Tier II/III Projects		\$70,275,000	

FINAL CRITERIA RANKING - BY COMMITTEE

Priorities List	Average Rank	High	Low
Educational Impact	1.3	1	2
Safety	2.3	1	4
Programmatic Needs	4.3	2	6
Project Visibility/Accountability to Bond Text/Campaign	5.0	3	6
Long-Term Planning	5.3	2	8
Facility Condition	5.8	3	8
Leverage Additional Revenues/Minimize Construction Costs	7.2	4	10
All Schools/Students Benefit	7.3	2	10
Attracting/Retaining Students	7.8	6	10
Community Use	8.5	5	10

FINAL COMMITTEE CRITERIA RANKING – TOP 2

Educational Impact

- Impact on student learning and overall educational program

Safety

- Student safety and well-being (including wellness)

FINAL COMMITTEE CRITERIA RANKING – NEXT 4

Programmatic Needs

- Projects that allow the District to meet changing educational needs/standards (e.g., 21st Century Learning)

Project Visibility & Accountability to Bond Text/Campaign

- A visible project provides the community a tangible evidence of progress/impact of bond program

Long-Term Planning

- Projects should be planned in a way that limits/eliminates duplicate work and multiple instructional interruptions

Facility Condition

- Facilities in poorer condition require more immediate attention
- Faithfulness to the text of the measure and the pledges made during the campaign

FINAL COMMITTEE CRITERIA – FINAL 4

Leverage Additional Revenues/Minimize Construction Costs

- The ability to leverage additional revenues (e.g., State bond funds, joint use, etc.) and minimize construction costs (combining projects, etc.)

All Schools/Students Benefit

- All students/schools benefit from the bond program

Attracting/Retaining Students

- As the district is in a declining enrollment environment, it is important to attract and retain students

Community Use

- The ability to maximize the use of our facilities when our sites/programs are not using them

DISCUSSION OF PROJECTS



SITE LIAISON NOTES

San Ramon Roof, NHS and Olive Sewer Projects Approved for Summer

Exec. Director of Facilities, Mike Woolard Starts in Early March

Criteria for Prioritization Finalized

Tier I Projects/Tier II Infrastructure to be Completed over Course of Bond

Active Discussion/Debate over Tier II/III Project Prioritization

NEXT MEETING DATES

Wednesday, March 1 from 5:30 – 7:30

Wednesday, March 15 from 5:30 – 7:30